

Australian Federal Police

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Australian Federal Police

Section 1: Entity overview and resources

1.1 Strategic direction statement

The Australian Federal Police (AFP) is an independent statutory authority within the Minister for Home Affairs portfolio. Its functions are outlined in Section 8 of the *Australian Federal Police Act 1979* (AFP Act) and include:

- providing police services in relation to the laws and property of the Commonwealth (including Commonwealth places) and safeguarding Commonwealth interests
- providing policing services to the Australian Capital Territory, the Jervis Bay Territory and Australia's external territories (Christmas Island, Cocos (Keeling) Islands and Norfolk Island)
- investigating state offences with a federal aspect
- providing protective services at Australia's leading airports and for key Australian dignitaries and establishments as directed by the Minister
- providing police services and police support services to assist or cooperate with an Australian or foreign law enforcement agency, intelligence or security agency, or government regulatory agency; and in relation to establishing, developing and monitoring peace, stability and security in foreign countries
- delivering functions under the *Witness Protection Act 1994* and the *Proceeds of Crime Act 2002*.

The AFP operates within a broad and diverse legislative environment. Legislation including the *Crimes Act 1914*, *Proceeds of Crime Act 2002*, *Witness Protection Act 1994* and *Criminal Code Act 1995* confer powers, roles, responsibilities, obligations and accountability measures on the agency. For more details see <https://www.afp.gov.au/about-us>.

The AFP's priorities are informed by a Ministerial Direction issued under section 37(2) of the AFP Act, that sets out the key focus areas for the AFP which reflects the current and emerging threats in policing and the national security operating environment. In response to the Ministerial Direction, the AFP Commissioner provides a Statement of Intent to the Minister for Home Affairs, which outlines the AFP's mission and key areas of focus and priorities to:

- prevent harm from reaching Australian shores
- disrupt threats domestically and internationally at the first available opportunity to minimise harm

- protect vulnerable communities from radicalisation and exploitation
- respond to threats in the most efficient and effective manner to safeguard Australia’s domestic security and maintain law and order in our region with support from our Indo-Pacific partners
- enforce criminal law and protect Australians from threats to its security.

Furthermore, the new AFP Strategy provides a central reference point that informs our direction and facilitates alignment across the agency. It reinforces our approach towards achieving our mission statement of defending and protecting Australia and Australia’s future from domestic and global security threats. The Ministerial Direction, Statement of Intent and AFP Strategy form part of the AFP’s robust governance framework. These instruments guide the AFP to strategically align and proportionally scale its resources to defined priorities, while remaining agile to address emerging security threats.

The AFP is committed to defending Australia’s domestic security and prioritises threats and crimes that undermine Australia’s sovereignty, social cohesion, democracy, financial systems and future prosperity. This will be achieved by delivering operational impacts as articulated in its 3 outcomes.

Outcome 1 aims to reduce criminal and national security threats to Australia’s collective economic and societal interests through cooperative policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity.

Outcome 2 aims to provide a safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.

Outcome 3 aims to safeguard Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international police partnerships. The AFP will also disrupt extremist individuals and networks that drive fear, degrade social cohesion, and foment conditions for communal violence, including by expanding the National Security Investigations teams as part of a new measure allocated to the AFP. The AFP will continue to disrupt and respond to urgent demands posed by the highest criminal threats, ensuring national security for Australia. Continued partnerships, strong interagency collaboration, and effective engagement with international stakeholders remain critical for delivering operational success.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the appropriation bills themselves.

Table 1.1: Australian Federal Police resource statement – Budget estimates for 2026–27 as at Budget May 2026

	2025–26 <i>Estimated actual</i> \$'000	2026–27 Estimate \$'000
Departmental		
Annual appropriations – ordinary annual services (a)		
Prior year appropriations available (b)	70,471	71,381
Departmental appropriation (c)	1,611,941	1,731,239
s74 external revenue (d)	447,599	457,022
Departmental capital budget (e)	73,080	77,257
Annual appropriations – other services – non-operating (f)		
Prior year appropriations available (b)	24,707	–
Equity injection	109,762	187,984
Total departmental annual appropriations	2,337,560	2,524,883
Special accounts (g)		
Opening balance	18,428	18,428
Appropriation receipts (h)	7,015	7,015
Non-appropriation receipts	10,330	12,282
Total special accounts	35,773	37,725
<i>Less departmental appropriations drawn from annual/special appropriations and credited to special accounts</i>	<i>(17,345)</i>	<i>(19,297)</i>
Total departmental resourcing	2,355,988	2,543,311
Administered		
Annual appropriations – ordinary annual services (a)		
Outcome 1	4,642	1,743
Outcome 3	120,426	116,972
Total administered annual appropriations	125,068	118,715
Total administered special appropriations (i)	50	50
Total administered resourcing	125,118	118,765
Total resourcing for AFP (j)	2,481,106	2,662,076
<hr/>		
Average staffing level (number)	8,094	8,195

Table 1.1: Australian Federal Police resource statement – Budget estimates for 2026–27 as at Budget May 2026 (continued)

Prepared on a resourcing (i.e. appropriations available) basis.

Annual appropriation amounts reported are inclusive of supply bill arrangements.

All figures shown above are GST exclusive – these may not match figures in the cash flow statement.

- a) Appropriation Bill (No. 1) 2026–2027.
- b) Excludes \$28.0m withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
- c) Excludes departmental capital budget (DCB).
- d) Estimated external revenue receipts under section 74 of the PGPA Act.
- e) Departmental capital budgets are not separately identified in Appropriation Bill (No.1) and Supply Bill (No. 1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, capital budget appropriations have been designated as a 'contribution by owner'.
- f) Appropriation Bill (No. 2) 2026–2027.
- g) Excludes trust moneys held in Services for Other Entities and Trust Moneys (SOETM) and other special accounts. For further information on special accounts, please refer to *Budget Paper No. 4 – Agency Resourcing*. Please also see Table 2.1.1 for further information on outcome and program expenses broken down by various funding sources, e.g. annual appropriations, special appropriations and special accounts.
- h) Amounts credited to the special account(s) from AFP's annual and special appropriations.
- i) Special appropriation provided for the purpose of repayments under section 77 of the PGPA Act.
- j) Total net resourcing comprises prior year and current year appropriations. The following table provides a summary of these two elements:

	<i>2025–26 Estimated actual \$'000</i>	<i>2026–27 Estimate \$'000</i>
Total resources provided for in current year Budget	2,385,928	2,590,695
Prior year appropriations available	95,178	71,381
Total net resourcing for AFP	2,481,106	2,662,076

1.3 Budget measures

Budget measures in Part 1 relating to Australian Federal Police are detailed in the *Budget Paper No. 2* and are summarised below.

Table 1.2: Australian Federal Police 2026–27 Budget measures

Measures announced since the 2025–26 Mid-Year Economic and Fiscal Outlook (MYEFO)

	Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000	2029–30 \$'000
Payment measures						
Attorney-General's Portfolio – additional resourcing (a)	1.1					
Departmental payment		–	2,666	2,758	2,848	2,936
Total		–	2,666	2,758	2,848	2,936
Government Response to the Antisemitic Bondi Terrorist Attack (b)	1.1					
Departmental payment		nfp	nfp	nfp	nfp	nfp
Total		nfp	nfp	nfp	nfp	nfp
Home Affairs – additional resourcing (c)	1.1					
Departmental payment		–	41,449	–	–	–
Total		–	41,449	–	–	–
National Strategy to Prevent and Respond to Child Sexual Abuse – continuation (a)	1.1					
Departmental payment		–	1,268	–	–	–
Total		–	1,268	–	–	–
Reducing Spending on Consultants, Contractors and Labour Hire, and Non-wage Expenses – one year extension (b)						
Departmental payment	1.1	–	–	–	–	(54,358)
Total		–	–	–	–	(54,358)

Table 1.2: Australian Federal Police 2026–27 Budget measures (continued)

	Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000	2029–30 \$'000
Securing the National Disability Insurance Scheme for Future Generations (d)	1.1					
Departmental payment		–	2,778	2,953	2,971	3,153
Total		–	2,778	2,953	2,971	3,153
Supporting Border Security (c)	1.1					
Departmental payment		–	13,250	–	–	–
Administered payment		–	560	–	–	–
Total		–	13,810	–	–	–
Total payment measures						
Departmental		–	61,411	5,711	5,819	(48,269)
Administered		–	560	–	–	–
Total		–	61,971	5,711	5,819	(48,269)

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

- a) The full measure description and package details appear in *Budget Paper No. 2* under the Attorney-General's portfolio.
- b) The full measure description and package details appear in *Budget Paper No. 2* under cross portfolio
- c) The full measure description and package details appear in *Budget Paper No. 2* under the Home Affairs portfolio.
- d) The full measure description and package details appear in *Budget Paper No. 2* under the Health portfolio.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs that contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the PB Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in PB Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in annual reports – to provide a complete picture of an entity's planned and actual performance.

The most recent corporate plan for AFP can be found at:
<https://www.afp.gov.au/corporateplan>

The most recent annual performance statement can be found at:
<https://www.afp.gov.au/annualreport>

2.1 Budgeted expenses and performance for Outcome 1

Outcome 1: National and International Policing

Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity.

Linked programs

Department of Home Affairs
<ul style="list-style-type: none"> • Program 1.2 – National Security and Resilience • Program 1.3 – Cyber security • Program 1.4 – Counter Terrorism • Program 1.5 – Regional Cooperation • Program 2.2 – Visas • Program 3.4 – Border Enforcement
Attorney-General's Department
<ul style="list-style-type: none"> • Program 1.1 – Attorney-General's Department
Australian Criminal Intelligence Commission
<ul style="list-style-type: none"> • Program 1.1 – Australian Criminal Intelligence Commission
Australian Transaction Reports and Analysis Centre
<ul style="list-style-type: none"> • Program 1.1 – AUSTRAC
Australian Signals Directorate
<ul style="list-style-type: none"> • Program 1.1 – Foreign Signals Intelligence, Cyber Security and Offensive Cyber Operations
Australian Security Intelligence Organisation
<ul style="list-style-type: none"> • Program 1.1 – Security Intelligence
Australian Competition and Consumer Commission
<ul style="list-style-type: none"> • Program 1.1 – Australian Competition and Consumer Commission
Australian Financial Security Authority
<ul style="list-style-type: none"> • Program 1.1 – Personal Insolvency and Trustee Services
Australian Taxation Office
<ul style="list-style-type: none"> • Program 1.1 – Australian Taxation Office
Department of Foreign Affairs and Trade
<ul style="list-style-type: none"> • Program 1.1 – Foreign Affairs and Trade Operations • Program 2.1 – Consular Services
Department of Defence
<ul style="list-style-type: none"> • Program 1.1 – Operations Contributing to the Safety of the Immediate Neighbourhood
Office of the Director of Public Prosecutions
<ul style="list-style-type: none"> • Program 1.1 – An independent service to prosecute alleged offences against the criminal law of the Commonwealth
Office of the Special Investigator
<ul style="list-style-type: none"> • Program 1.1 – Independent Investigation

Linked programs (continued)

Services Australia
<ul style="list-style-type: none">• Program 1.1 – Strategy and Corporate Enabling
Contribution to Outcome 1 made by linked programs These agencies contribute to Outcome 1 through: <ul style="list-style-type: none">• collaborating on joint operations, particularly in the capacity to prevent, disrupt and respond to terrorism, human exploitation, serious organised crime, cybercrime, fraud and corruption, and espionage and foreign interference• providing special investigative powers, intelligence exchange, capability uplift and research to investigate, enforce and prosecute alleged breaches of Commonwealth criminal law, state crimes with a federal aspect, or the Laws of Armed Conflict• engaging on legislative reform proposals, new policy proposals, policy coordination, strategy development and other policy matters• ensuring a strategic and coordinated approach to relevant policy and operations domestically and internationally, including regional cooperation for offshore programs.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Program 1.1: Federal Policing					
Administered expenses					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	4,642	1,743	1,230	1,257	1,285
Special appropriations					
<i>Special appropriation s77</i>	50	50	–	–	–
Administered total	4,692	1,793	1,230	1,257	1,285
Departmental expenses					
Departmental appropriation	825,668	858,188	759,640	747,429	726,429
s74 external revenue (a)	108,496	103,656	66,293	65,869	66,006
Special accounts					
Services for other entities and trust monies	17,345	19,297	19,515	19,926	20,329
Expenses not requiring appropriation in the Budget year (b)	187,968	175,943	175,472	163,615	145,940
Departmental total	1,139,477	1,157,084	1,020,920	996,839	958,704
Total expenses for program 1.1	1,144,169	1,158,877	1,022,150	998,096	959,989

	2025–26	2026–27
Average staffing level (number)	3,998	3,956

Annual appropriation amounts reported are inclusive of supply bill arrangements.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

- Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act.
- Expenses not requiring appropriation in the budget year are made up of depreciation and amortisation expenses on non-ROU assets, and resources received free of charge.

Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan (i.e. 2025–26), the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2026–27 Budget measures that have created new programs or materially changed existing programs are to be provided.

Table 2.1.2: Performance measures for Outcome 1

Outcome 1 – Reduce criminal and national security threats to Australia’s collective economic and societal interests through cooperative policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity.		
Program 1.1 – Federal Policing		
Provide national and international policing services through prevention, disruption, enforcement and response strategies in collaboration with domestic and international partners.		
Key activities	<ul style="list-style-type: none"> • Maintain the confidence of the Australian community in the AFP. • Prevent, disrupt and respond to serious crimes and crimes of Commonwealth significance in collaboration with partners. (a) • Enforce Commonwealth criminal law and assist state and territory partners to enforce state offences with a federal aspect. 	
Year	Performance measures	Expected performance results
Current Year 2025–26	Community confidence	On track
	General public (b)	
	Informed public (c)	
	Prevention case studies	On track
	Disruption case studies	On track
	Response case studies	On track
	Delivery of coordinated policing responses to address human exploitation	On track
	Prosecution success rate	At risk
	Return on investment – assets confiscation	On track
Year	Performance measures (d)	Planned performance results
Budget Year 2026–27	<i>Proportion of the general public (b) and informed public (c) that have confidence in the AFP</i>	General public: 85 percent
		Informed public: 90 percent
	<i>Demonstrated counterterrorism outcomes delivered through the AFP’s joint effort with partner organisations</i>	Case studies meet defined success criteria

Outcome 1 – Reduce criminal and national security threats to Australia’s collective economic and societal interests through cooperative policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity.		
Program 1.1 – Federal Policing		
Provide national and international policing services through prevention, disruption, enforcement and response strategies in collaboration with domestic and international partners.		
	<i>Number of cyber disruptions completed through AFP operations</i>	Meet or exceed the average disruption count of the preceding 4 financial years
	<i>Disruption of organised crime and illicit commodities completed through AFP effort</i>	Case studies meet defined success criteria
	<i>Identification and removal of criminal assets</i>	Return on investment calculation exceeds 1
	Delivery of coordinated policing responses to address human exploitation	Delivery of the AFP’s commitments specified under the <i>National Strategy to Prevent and Respond to Child Sexual Abuse</i>
	<i>Contribution to partnerships that address fraud against the Commonwealth</i>	Case studies meet defined success criteria
	Prosecution success rate	95 percent
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 1.1 resulting from 2026–27 Budget Measures: Nil		

- a) Refers to updated key activities that will be reflected in the 2026–27 Corporate Plan.
- b) Defined as self-identified confidence in the AFP of 6 or higher out of 10.
- c) Defined as self-identified awareness in the AFP of 7 or higher out of 10.
- d) Improved performance measures with no material changes to the existing program, as shown in italics.

2.2 Budgeted expenses and performance for Outcome 2

Budgeted expenses for Outcome 2

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

Table 2.2.1: Budgeted expenses for Outcome 2

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Program 2.1: ACT Community Policing					
Departmental expenses					
s74 external revenue (a)	249,598	262,969	269,571	270,751	278,790
Expenses not requiring appropriation in the Budget year (b)	13,539	12,917	12,596	12,366	12,500
Departmental total	263,137	275,886	282,167	283,117	291,290
Total expenses for program 2.1	263,137	275,886	282,167	283,117	291,290

	2025–26	2026–27
Average staffing level (number)	1,065	1,108

Annual appropriation amounts reported are inclusive of supply bill arrangements.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

- a) Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act.
- b) Expenses not requiring appropriation in the budget year are made up of depreciation and amortisation expenses on non-ROU assets, and resources received free of charge.

Performance measures for Outcome 2

Table 2.2.2 details the performance measures for each program associated with Outcome 2. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan (i.e. 2025–26), the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2026–27 Budget measures that have created new programs or materially changed existing programs are to be provided.

Table 2.2.2: Performance measures for Outcome 2

Outcome 2 – A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government.		
Program 2.1 – ACT Community Policing Provide community policing services in the Australian Capital Territory in partnership with government and community agencies.		
Key activities (a)	<ul style="list-style-type: none"> Prevent and disrupt crime, respond to incidents or emergencies, and enforce the laws of the Australian Capital Territory and Commonwealth. (a) 	
Year	Performance measures	Expected performance results
Current Year 2025–26	Prevention case study	On track
	Response case study	On track
	Enforcement case study	On track
Year	Performance measures (b)	Planned performance results
Budget Year 2026–27	<i>Successful community policing efforts within the Australian Capital Territory</i>	Case study meets defined success criteria
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 2.1 resulting from 2026–27 Budget Measures: Nil		

- a) Refers to updated key activities that will be reflected in the 2026–27 Corporate Plan.
- b) Improved performance measures with no material changes to the existing program, as shown in italics.

2.3 Budgeted expenses and performance for Outcome 3

Outcome 3: Specialist Protective Services and International Policing Partnerships

Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international police partnerships.

Linked programs

Department of Home Affairs
<ul style="list-style-type: none"> • Program 1.2 – National Security and Resilience • Program 1.4 – Counter Terrorism • Program 1.5 – Regional Cooperation • Program 3.4 – Border Enforcement • Program 3.5 – Onshore Compliance and Detention
Attorney-General's Department
<ul style="list-style-type: none"> • Program 1.1 – Attorney-General's Department • Program 1.2 – Nuclear Powered Submarines
Australian Security Intelligence Organisation
<ul style="list-style-type: none"> • Program 1.1 – Security Intelligence
Department of Foreign Affairs and Trade
<ul style="list-style-type: none"> • Program 1.1 – Foreign Affairs and Trade Operations • Program 1.2 – Official Development Assistance • Program 1.8 – Nuclear-Powered Submarine Program • Program 2.1 – Consular Services
Department of Defence
<ul style="list-style-type: none"> • Program 1.1 – Operations Contributing to the Safety of the Immediate Neighbourhood • Program 2.4 – Joint Capabilities • Program 2.16 – Nuclear-Powered Submarines
Department of Finance
<ul style="list-style-type: none"> • Program 2.10 – Nuclear-Powered Submarine Program Advice
Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts
<ul style="list-style-type: none"> • Program 4.1 – Services to Territories
Australian Submarine Agency
<ul style="list-style-type: none"> • Program 1.1. – Nuclear-Powered Submarines
Australian Radiation Protection and Nuclear Safety Agency
<ul style="list-style-type: none"> • Program 1.2 – Nuclear Powered Submarines
Contribution to Outcome 3 made by linked programs
<p>These agencies contribute to Outcome 3 through:</p> <ul style="list-style-type: none"> • partnering internationally, particularly with our regional Pacific partners, for mutual operational assistance, police-led diplomacy, capability development and delivery of the Pacific Police Partnership Program • arranging service delivery of policing within the Jervis Bay Territory and Australia's external territories, including Christmas Island, Cocos (Keeling) Islands and Norfolk Island • assisting the implementation of security arrangements for secure sites and critical infrastructure, designated special events and other major events, and for the protection of designated high office holders, dignitaries, witnesses and other officials • building and integrating the interim AFP protective security overlay in support of the Australian nuclear submarine program under the AUKUS initiative.

Budgeted expenses for Outcome 3

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

Table 2.3.1: Budgeted expenses for Outcome 3

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Program 3.1: Specialist Protective Services					
Departmental expenses					
Departmental appropriation	484,528	517,852	535,274	543,244	554,227
s74 external revenue (a)	68,760	71,321	74,176	77,102	80,146
Expenses not requiring appropriation in the Budget year (b)	4,728	3,643	2,514	1,639	1,356
Departmental total	558,016	592,816	611,964	621,985	635,729
Total expenses for program 3.1	558,016	592,816	611,964	621,985	635,729
Program 3.2: International Police Assistance and External Territories					
Administered expenses					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	120,426	116,972	140,443	101,472	103,782
Administered total	120,426	116,972	140,443	101,472	103,782
Departmental expenses					
Departmental appropriation	240,081	260,455	268,311	271,848	275,264
s74 external revenue (a)	21,131	17,912	17,392	11,826	11,407
Expenses not requiring appropriation in the budget year (b)	7,131	5,577	4,695	3,947	3,396
Departmental total	268,343	283,944	290,398	287,621	290,067
Total expenses for program 3.2	388,769	400,916	430,841	389,093	393,849
Program 3.3: AFP-Nuclear Powered Submarine Program					
Departmental expenses					
Departmental appropriation	54,649	87,729	–	–	–
Expenses not requiring appropriation in the Budget year (b)	92	114	43	43	43
Departmental total	54,741	87,843	43	43	43
Total expenses for program 3.3	54,741	87,843	43	43	43

Table 2.3.1: Budgeted expenses for Outcome 3 (continued)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Outcome 3 Totals by appropriation type					
Administered expenses					
Ordinary annual services (Appropriation Bill (No. 1) and Supply Bill (No. 1))	120,426	116,972	140,443	101,472	103,782
Administered total	120,426	116,972	140,443	101,472	103,782
Departmental expenses					
Departmental appropriation	779,258	866,036	803,585	815,092	829,491
s74 external revenue (a)	89,891	89,233	91,568	88,928	91,553
Expenses not requiring appropriation in the budget year (b)	11,951	9,335	7,252	5,629	4,796
Departmental total	881,100	964,604	902,405	909,649	925,840
Total expenses for Outcome 3	1,001,526	1,081,576	1,042,848	1,011,121	1,029,622

	2025–26	2026–27
Average staffing level (number)	3,030	3,131

Annual appropriation amounts reported are inclusive of supply bill arrangements.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

- a) Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act.
- b) Expenses not requiring appropriation in the budget year are made up of depreciation and amortisation expenses on non-ROU assets, and resources received free of charge.

Performance measures for Outcome 3

Table 2.3.2 details the performance measures for each program associated with Outcome 3. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan (i.e. 2025–26), the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2026–27 Budget measures that have created new programs or materially changed existing programs are to be provided.

Table 2.3.2: Performance measures for Outcome 3

Outcome 3 – Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international police partnerships.		
Program 3.1 – Specialist Protective Services Provide protective services for official persons and at designated airports, Commonwealth protected locations, institutions and events.		
Key activities	<ul style="list-style-type: none"> Respond to aviation incidents at Australian designated airports. Provide protection for locations, institutions, events, and official persons. 	
Year	Performance measures	Expected performance results
Current Year 2025–26	Aviation Response Rate	On track
	Priority 1 – within 10 minutes	
	Priority 2 – within 20 minutes	
	Priority 3 – within 120 minutes	
	Priority 4 – within 24 hours	
	Avoidable incidents	On track
Year	Performance measures (a)	Planned performance results
Budget Year 2026–27	<i>Timely response to incidents occurring at AFP-patrolled airports</i>	Priority 1: 90 percent within 10 minutes
		Priority 2: 90 percent within 20 minutes
		Priority 3: 95 percent within 120 minutes
		Priority 4: 95 percent within 24 hours
	<i>Prevention of avoidable incidents occurring due to AFP intervention</i>	Avoidable incidents occurring is less than 2
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 3.1 resulting from 2026–27 Budget Measures: Nil		

a) Improved performance measures with no material changes to the existing program, as shown in italics.

Table 2.3.2: Performance measures for Outcome 3 (continued)

Program 3.2 – International Police Assistance and External Territories		
Provide policing or policing support services to Jervis Bay, Australia's external territories and international partners.		
Key activities	<ul style="list-style-type: none"> Provide community policing services to Australia's external territories and Jervis Bay territory. Provide expertise, training and development to regional law enforcement partners. 	
Year	Performance measures	Expected performance results
Current Year 2025–26	Provision of community policing services to Norfolk, Cocos (Keeling) and Christmas Islands, and the Jervis Bay Territory	On track
	Contribute to regional policing, police partnerships, capability-building and operational initiatives in the Pacific	On track
Year	Performance measures	Planned performance results
Budget Year 2026–27	Provision of community policing services to Norfolk, Cocos (Keeling) and Christmas Islands, and the Jervis Bay Territory	Case studies meet defined success criteria
	Contribute to regional policing, police partnerships, capability-building and operational initiatives in the Pacific	Case studies meet defined success criteria
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 3.2 resulting from 2026–27 Budget Measures: Nil		

Program 3.3 – AFP-Nuclear Powered Submarine Program		
Build and integrate the interim AFP protective security overlay in support of the Australian nuclear submarine program under the AUKUS initiative.		
Key activities	<ul style="list-style-type: none"> Design and deliver a fit-for-purpose protective security overlay in support of the Australian nuclear submarine program under the AUKUS initiative at specified sites. 	
Year	Performance measures	Expected performance results
Current Year 2025–26	Provision of interim protective security overlay provided to support visits by Ships Submersible Nuclears (SSNs)	On track
Year	Performance measures	Planned performance results
Budget Year 2026–27	Provision of interim protective security overlay provided to support visits by SSNs	Case study meets defined success criteria
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 3.3 resulting from 2026–27 Budget Measures: Nil		

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements, which provide a comprehensive snapshot of entity finances for the 2026–27 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Explanatory notes and analysis of budgeted financial statements

Departmental

Budgeted Departmental Income Statement

This statement presents the expected financial result for the AFP and identifies expenses and revenues on an accrual basis.

In 2026–27, the AFP's estimated appropriation revenue is \$1,731.2 million. This is an increase of \$119.3 million from the 2025–26 appropriation. The increase is primarily attributed to new measures.

The 2026–27 and forward years budgeted operating result, after excluding unfunded depreciation and amortisation expense and principal repayments on leased assets, is a break-even position.

Own-source revenue is expected to increase from \$461.6 million in 2025–26 to \$471.0 million in 2026–27. The increase of \$9.4 million is mainly due to increased s74 revenue from the ACT Government for ACT Policing services.

Budgeted Departmental Balance Sheet

Total assets are expected to increase from \$2,310.0 million in 2025–26 to \$2,393.9 million in 2026–27 due to new measures. This balance then decreases over the forward estimates because AFP is not funded for depreciation.

Total liabilities are expected to remain stable.

Departmental Capital Budget Statement

Capital appropriations are expected to increase in 2026–27 due to new measures, then decrease in the forward estimates. This is primarily attributed to terminating measures.

Administered

AFP's administered expenses predominantly relate to supplier expenses related to international policing assistance.

Total estimated expenses administered on behalf of government for 2026–27 are expected to decrease by \$6.4 million. This is primarily due to movements in existing measures and fluctuations in indexation.

3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
EXPENSES					
Employee benefits	1,291,322	1,379,189	1,315,145	1,318,841	1,346,835
Suppliers	663,986	707,601	614,809	610,769	589,311
Depreciation and amortisation (a)	294,402	279,306	246,099	232,492	213,676
Finance costs	34,004	31,478	29,439	27,503	26,012
Total expenses	2,283,714	2,397,574	2,205,492	2,189,605	2,175,834
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	458,189	467,495	439,335	437,382	448,638
Rental income	3,031	3,120	3,214	3,310	3,409
Other	346	346	346	346	346
Total own-source revenue	461,566	470,961	442,895	441,038	452,393
Gains					
Other	13,845	14,108	14,308	14,589	14,880
Total gains	13,845	14,108	14,308	14,589	14,880
Total own-source income	475,411	485,069	457,203	455,627	467,273
Net (cost of)/contribution by services	(1,808,303)	(1,912,505)	(1,748,289)	(1,733,978)	(1,708,561)
Revenue from Government	1,611,941	1,731,239	1,570,240	1,569,536	1,562,935
Surplus/(deficit) attributable to the Australian Government	(196,362)	(181,266)	(178,049)	(164,442)	(145,626)
Total comprehensive income/(loss) attributable to the Australian Government	(196,362)	(181,266)	(178,049)	(164,442)	(145,626)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)**Note: Impact of net cash appropriation arrangements**

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Total comprehensive income/(loss) – as per statement of comprehensive income	(196,362)	(181,266)	(178,049)	(164,442)	(145,626)
Plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections) (a)	150,972	150,013	130,041	132,512	50,659
Plus: depreciation/amortisation expenses for right-of-use (ROU) assets (b)	143,430	129,293	116,058	99,980	163,017
Less: lease principal repayments (b)	(98,040)	(98,040)	(68,050)	(68,050)	(68,050)
Net cash operating surplus/(deficit)	–	–	–	–	–

Prepared on Australian Accounting Standards basis.

- a) From 2010–11, the Government introduced net cash appropriation arrangements that provided non-corporate Commonwealth entities with a separate departmental capital budget (DCB) under Appropriation Bill (No. 1). This replaced revenue appropriations provided under Appropriation Bill (No. 1) used for the depreciation/amortisation expenses. For information regarding DCBs, please refer to Table 3.5: Departmental capital budget statement.
- b) Applies to leases under AASB 16 Leases.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	28,165	28,173	28,173	28,173	28,173
Trade and other receivables	184,986	177,888	172,888	167,942	162,996
Other financial assets	10,585	10,585	10,585	10,585	10,585
Total financial assets	223,736	216,646	211,646	206,700	201,754
Non-financial assets					
Land and buildings	1,553,002	1,512,389	1,450,778	1,397,752	1,354,153
Property, plant and equipment	276,443	401,522	354,762	313,871	280,576
Intangibles	190,578	197,177	206,033	203,725	216,889
Inventories	12,569	12,569	12,569	12,569	12,569
Other non-financial assets	53,614	53,614	53,614	53,614	53,614
Total non-financial assets	2,086,206	2,177,271	2,077,756	1,981,531	1,917,801
Total assets	2,309,942	2,393,917	2,289,402	2,188,231	2,119,555
LIABILITIES					
Payables					
Suppliers	77,374	77,374	77,374	77,374	77,374
Other payables	60,286	60,286	60,286	60,286	60,286
Total payables	137,660	137,660	137,660	137,660	137,660
Interest-bearing liabilities					
Leases	1,315,247	1,315,247	1,315,247	1,315,247	1,315,247
Total interest-bearing liabilities	1,315,247	1,315,247	1,315,247	1,315,247	1,315,247
Provisions					
Employee provisions	376,860	376,860	376,860	376,860	376,860
Other provisions	41,732	41,732	41,732	41,732	41,732
Total provisions	418,592	418,592	418,592	418,592	418,592
Total liabilities	1,871,499	1,871,499	1,871,499	1,871,499	1,871,499
Net assets	438,443	522,418	417,903	316,732	248,056
EQUITY (a)					
Parent entity interest					
Contributed equity	2,280,692	2,545,933	2,619,467	2,682,738	2,759,688
Reserves	205,378	205,378	205,378	205,378	205,378
Retained surplus (accumulated deficit)	(2,047,627)	(2,228,893)	(2,406,942)	(2,571,384)	(2,717,010)
Total parent entity interest	438,443	522,418	417,903	316,732	248,056
Total equity	438,443	522,418	417,903	316,732	248,056

Prepared on Australian Accounting Standards basis.

a) 'Equity' is the residual interest in assets after deduction of liabilities.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2026–27)

	Retained earnings \$'000	Asset revaluation reserve \$'000	Other reserves \$'000	Contributed equity/ capital \$'000	Total equity \$'000
Opening balance as at 1 July 2026					
Balance carried forward from previous period	(2,047,627)	205,378	–	2,280,692	438,443
Adjusted opening balance	(2,047,627)	205,378	–	2,280,692	438,443
Comprehensive income					
Surplus/(deficit) for the period	(181,266)	–	–	–	(181,266)
Total comprehensive income	(181,266)	–	–	–	(181,266)
of which:					
Attributable to the Australian Government	(181,266)	–	–	–	(181,266)
Transactions with owners					
Contributions by owners					
Equity injection – appropriation	–	–	–	187,984	187,984
Departmental capital budget (DCB)	–	–	–	77,257	77,257
Sub-total transactions with owners	–	–	–	265,241	265,241
Estimated closing balance as at 30 June 2027	(2,228,893)	205,378	–	2,545,933	522,418
Closing balance attributable to the Australian Government	(2,228,893)	205,378	–	2,545,933	522,418

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	2,072,800	2,215,904	2,026,613	2,022,991	1,938,357
Sale of goods and rendering of services	461,220	470,615	442,549	440,692	452,047
Net GST received	62,221	62,221	62,221	62,221	62,221
Other	346	346	346	346	346
Total cash received	2,596,587	2,749,086	2,531,729	2,526,250	2,452,971
Cash used					
Employees	1,291,322	1,379,189	1,315,145	1,318,841	1,346,835
Suppliers	712,362	755,714	662,722	658,401	636,652
Interest payments on lease liability	34,004	31,478	29,439	27,503	26,012
s74 external revenue transferred to the Official Public Account (OPA)	450,005	477,567	451,373	448,509	370,476
Total cash used	2,487,693	2,643,948	2,458,679	2,453,254	2,379,975
Net cash from/(used by) operating activities	108,894	105,138	73,050	72,996	72,996
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment and intangibles	204,376	272,331	78,534	68,217	81,896
Total cash used	204,376	272,331	78,534	68,217	81,896
Net cash from/(used by) investing activities	204,376	272,331	78,534	68,217	81,896
FINANCING ACTIVITIES					
Cash received					
Contributed equity	194,342	265,241	73,534	63,271	76,950
Total cash received	194,342	265,241	73,534	63,271	76,950
Cash used					
Principal payments on lease liability	98,040	98,040	68,050	68,050	68,050
Total cash used	98,040	98,040	68,050	68,050	68,050
Net cash from/(used by) financing activities	96,302	167,201	5,484	(4,779)	8,900
Net increase/(decrease) in cash held	820	8	–	–	–
Cash and cash equivalents at the beginning of the reporting period	27,345	28,165	28,173	28,173	28,173
Cash and cash equivalents at the end of the reporting period	28,165	28,173	28,173	28,173	28,173

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget – Bill 1 (DCB)	73,080	77,257	67,922	63,111	74,490
Equity injections – Bill 2	109,762	187,984	5,612	160	2,460
Total new capital appropriations	182,842	265,241	73,534	63,271	76,950
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	<i>182,842</i>	<i>265,241</i>	<i>73,534</i>	<i>63,271</i>	<i>76,950</i>
Total items	182,842	265,241	73,534	63,271	76,950
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations (a)	109,762	187,984	5,612	160	2,460
Funded by capital appropriation – DCB (b)	73,080	77,257	67,922	63,111	74,490
Funded internally from departmental resources (c)	10,034	7,090	5,000	4,946	4,946
TOTAL	192,876	272,331	78,534	68,217	81,896
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	192,876	272,331	78,534	68,217	81,896
Total cash used to acquire assets	192,876	272,331	78,534	68,217	81,896

Prepared on Australian Accounting Standards basis.

Annual appropriation amounts reported are inclusive of supply bill arrangements.

a) Includes both current Appropriation Bill (No. 2) and prior Appropriation Act (No. 2/4/6).

b) Includes purchases from current and previous years' departmental capital budgets (DCBs).

c) Includes s74 external receipts.

Table 3.6: Statement of departmental asset movements (Budget year 2026–27)

	Land \$'000	Buildings \$'000	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
As at 1 July 2026					
Gross book value	4,250	568,530	469,257	458,742	1,500,779
Gross book value – right-of-use (ROU) assets	–	1,812,554	55,718	–	1,868,272
Accumulated depreciation/ amortisation and impairment	–	(160,249)	(193,312)	(268,164)	(621,725)
Accumulated depreciation/ amortisation and impairment – ROU assets	–	(672,083)	(55,220)	–	(727,303)
Opening net book balance	4,250	1,548,752	276,443	190,578	2,020,023
Capital asset additions					
Estimated expenditure on new or replacement assets					
By purchase – appropriation equity (a)	–	12,627	196,666	63,038	272,331
By purchase – appropriation equity – ROU assets	–	98,040	–	–	98,040
Total additions	–	110,667	196,666	63,038	370,371
Other movements					
Depreciation/amortisation expense	–	(37,432)	(56,142)	(56,439)	(150,013)
Depreciation/amortisation on ROU assets	–	(113,848)	(15,445)	–	(129,293)
Total other movements	–	(151,280)	(71,587)	(56,439)	(279,306)
As at 30 June 2027					
Gross book value	4,250	581,157	665,923	521,780	1,773,110
Gross book value – ROU assets	–	1,910,594	55,718	–	1,966,312
Accumulated depreciation/ amortisation and impairment	–	(197,681)	(249,454)	(324,603)	(771,738)
Accumulated depreciation/ amortisation and impairment – ROU assets	–	(785,931)	(70,665)	–	(856,596)
Closing net book balance	4,250	1,508,139	401,522	197,177	2,111,088

Prepared on Australian Accounting Standards basis.

Annual appropriation amounts reported are inclusive of supply bill arrangements.

a) 'Appropriation equity' refers to equity injection appropriations provided through Appropriation Bill (No. 2) 2026–2027.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
EXPENSES					
Suppliers	125,118	118,765	141,673	102,729	105,067
Total expenses administered on behalf of Government	125,118	118,765	141,673	102,729	105,067
Net (cost of)/contribution by services	125,118	118,765	141,673	102,729	105,067
Total comprehensive income/(loss)	(125,118)	(118,765)	(141,673)	(102,729)	(105,067)

Prepared on Australian Accounting Standards basis.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
ASSETS					
Financial assets					
Trade and other receivables	125	125	125	125	125
Total financial assets	125	125	125	125	125
Non-financial assets					
Other non-financial assets	4,100	4,100	4,100	4,100	4,100
Total non-financial assets	4,100	4,100	4,100	4,100	4,100
Total assets administered on behalf of Government	4,225	4,225	4,225	4,225	4,225
LIABILITIES					
Payables					
Suppliers	12,796	12,796	12,796	12,796	12,796
Total payables	12,796	12,796	12,796	12,796	12,796
Total liabilities administered on behalf of Government	12,796	12,796	12,796	12,796	12,796
Net assets/(liabilities)	(8,571)	(8,571)	(8,571)	(8,571)	(8,571)

Prepared on Australian Accounting Standards basis.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Net GST received	7	7	–	–	–
Total cash received	7	7	–	–	–
Cash used					
Suppliers	125,118	118,765	141,673	102,729	105,067
Net GST paid	7	7	–	–	–
Total cash used	125,125	118,772	141,673	102,729	105,067
Net cash from/(used by) operating activities	(125,118)	(118,765)	(141,673)	(102,729)	(105,067)
Net increase/(decrease) in cash held	(125,118)	(118,765)	(141,673)	(102,729)	(105,067)
Cash and cash equivalents at beginning of reporting period					
Cash from Official Public Account for:					
- Appropriations	125,118	118,765	141,673	102,729	105,067
Total cash from Official Public Account	125,118	118,765	141,673	102,729	105,067
Cash and cash equivalents at end of reporting period	–	–	–	–	–

Prepared on Australian Accounting Standards basis.