

PORTFOLIO SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS 2025–26

APPROPRIATION BILL (NO. 5) 2025-2026  
AND  
APPROPRIATION BILL (NO. 6) 2025-2026

**HOME AFFAIRS PORTFOLIO**

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL  
ESTIMATES 2025–26

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**THE HON TONY BURKE MP**  
**MINISTER FOR HOME AFFAIRS**  
**MINISTER FOR IMMIGRATION AND CITIZENSHIP**  
**MINISTER FOR CYBER SECURITY**  
**MINISTER FOR THE ARTS**  
**LEADER OF THE HOUSE**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President and Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Home Affairs Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Tony Burke', written in a cursive style.

Tony Burke

## **Abbreviations and conventions**

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## **Enquiries**

Should you have any enquiries regarding this publication please contact Chief Finance Officer in the Department of Home Affairs on (02) 6264 1111.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at [www.budget.gov.au](http://www.budget.gov.au).

**User guide  
to the  
Portfolio Supplementary  
Additional Estimates  
Statements**



## User guide

The purpose of the 2025–26 *Portfolio Supplementary Additional Estimates Statements* (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2025-2026 and Appropriation Bill (No. 6) 2025-2026. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2025-2026, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2025-26 financial year.

Appropriation Bill (No. 6) 2025-2026, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2025-26 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.



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**Entity Supplementary  
Additional Estimates  
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## **Department of Home Affairs**

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# Department of Home Affairs

## Overview of additional appropriations

The Department of Home Affairs will receive an increase in funding from the Government in 2025–26 for measures Table 1.1 and estimates variation in Table 1.2.

Complete details of resources and performance information can be found in the 2025–26 Home Affairs Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates with funding commencing in 2025–26. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Entity 2025–26 Supplementary additional estimates measures**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Payment measures</b>					
Government Response to the Antisemitic Bondi Terrorist Attack (a)	1.2, 2.5, 3.2, 3.4				
Departmental payments		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Departmental		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The full measure description and package details for measure Government Response to the Antisemitic Bondi Terrorist Attack appears in *Budget Paper No. 2* under cross portfolio.

## Supplementary additional estimates and variations

The following table details the changes to the resourcing for Home Affairs at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	1.2	nfp	nfp	nfp	nfp
<b>Other Variations</b>					
	Various	1,414	2,635	3,540	3,571
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>1,414</b>	<b>2,635</b>	<b>3,540</b>	<b>3,571</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>1,414</b>	<b>2,635</b>	<b>3,540</b>	<b>3,571</b>
<b>Outcome 2</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b>					
Humanitarian Settlement Program	2.3	32,072	–	–	–
Adult Migration English Program	2.3	10,573	–	–	–
<b>Net impact on appropriations for Outcome 2 (administered)</b>		<b>42,645</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Departmental</b>					
<b>Other Variations</b>					
	Various	9,229	12,886	8,280	8,596
<b>Movement of Funds</b>					
Reclassification of Free Translation Services	2.3	1,862	1,171	1,101	1,075
<b>Net impact on appropriations for Outcome 2 (departmental)</b>		<b>11,091</b>	<b>14,057</b>	<b>9,381</b>	<b>9,671</b>
<b>Total net impact on appropriations for Outcome 2</b>		<b>53,736</b>	<b>14,057</b>	<b>9,381</b>	<b>9,671</b>
<b>Outcome 3</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	3.5	nfp	nfp	nfp	nfp
<b>Other Variations</b>					
	Various	21,959	33,751	23,454	23,514
<b>Net impact on appropriations for Outcome 3 (departmental)</b>		<b>21,959</b>	<b>33,751</b>	<b>23,454</b>	<b>23,514</b>
<b>Total net impact on appropriations for Outcome 3</b>		<b>21,959</b>	<b>33,751</b>	<b>23,454</b>	<b>23,514</b>

The following tables detail the Supplementary Additional Estimates sought for entity Home Affairs through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025-2026**

	<i>2024-25 Available</i>	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b> Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threat, including cyber threats.	103,416	162,506	162,506	–	–
<b>Outcome 2</b> Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance.	1,320,174	1,883,875	1,926,520	42,645	–
<b>Outcome 3</b> Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum.	892,816	879,235	879,235	–	–
<b>Total administered</b>	<b>2,316,406</b>	<b>2,925,616</b>	<b>2,968,261</b>	<b>42,645</b>	<b>–</b>

**Table 1.3: Appropriation Bill (No. 5) 2025-2026 (continued)**

	2024-25 <i>Available</i>	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental items</b>					
<b>Outcome 1</b>					
Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threat, including cyber threats.	261,458	277,129	279,511	2,382	–
<b>Outcome 2</b>					
Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance.	1,172,705	1,205,122	1,216,213	11,091	–
<b>Outcome 3</b>					
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum.	2,283,130	2,502,970	2,527,704	24,734	–
<b>Total departmental</b>	<b>3,717,293</b>	<b>3,985,221</b>	<b>4,023,428</b>	<b>38,207</b>	<b>–</b>
<b>Total administered and departmental</b>	<b>6,033,699</b>	<b>6,910,837</b>	<b>6,991,689</b>	<b>80,852</b>	<b>–</b>

**Table 1.4: Appropriation Bill (No. 6) 2025-2026**

	<i>2024-25 Available</i>	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates \$'000	Sup. Additional Estimates Reduction \$'000
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Equity injections	108,343	51,642	53,890	2,248	–
<b>Total non-operating</b>	<b>108,343</b>	<b>51,642</b>	<b>53,890</b>	<b>2,248</b>	<b>–</b>
<b>Total other services</b>	<b>108,343</b>	<b>51,642</b>	<b>53,890</b>	<b>2,248</b>	<b>–</b>

# **Australian Criminal Intelligence Commission**

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# Australian Criminal Intelligence Commission

## Overview of additional appropriations

The Australian Criminal Intelligence Commission (ACIC) will receive an increase in funding from the Government in 2025-26 for the measure set out in Table 1.2.

Complete details of resources and performance information can be found in ACIC's chapter in the 2025-26 Attorney-General's Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates with funding commencing in 2025–26.

**Table 1.1: Entity 2025–26 Supplementary additional estimates measures**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Payment measures</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	1.1				
Departmental payments (a)		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Departmental		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The full measure description and package details for measure Government Response to the Antisemitic Bondi Terrorist Attack appears in *Budget Paper No. 2* under cross portfolio.

## Supplementary additional estimates and variations

The following table details the changes to the resourcing for ACIC at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures since the 2025–26 Additional Estimates in Appropriation Bill (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	1.1	nfp	nfp	nfp	nfp
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the ACIC through Appropriation Bill (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025-2026**

	<i>2024-25 Available</i>	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental items</b>					
Outcome 1 – To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	148,318	161,703	169,004	7,301	–
<b>Total departmental</b>	<b>148,318</b>	<b>161,703</b>	<b>169,004</b>	<b>7,301</b>	<b>–</b>

**Table 1.4: Appropriation Bill (No. 6) 2025-2026**

	<i>2024-25 Available</i>	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Equity injections	23,606	21,809	22,535	726	–
<b>Total non-operating</b>	<b>23,606</b>	<b>21,809</b>	<b>22,535</b>	<b>726</b>	<b>–</b>
<b>Total other services</b>	<b>23,606</b>	<b>21,809</b>	<b>22,535</b>	<b>726</b>	<b>–</b>

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# Australian Institute of Criminology

## Overview of additional appropriations

The Australian Institute of Criminology (AIC) will receive an increase in funding from the Government in 2025-26 for the measure set out in Table 1.2.

Complete details of resources and performance information can be found in AIC's chapter in the 2025-26 Attorney-General's Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates with funding commencing in 2025–26.

**Table 1.1: Entity 2025–26 Supplementary additional estimates measures**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Payment measures</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	1.1				
Departmental payments (a)		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Departmental		nfp	nfp	nfp	nfp
<b>Total</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The full measure description and package details for measure Government Response to the Antisemitic Bondi Terrorist Attack appears in *Budget Paper No. 2* under cross portfolio.

## Supplementary additional estimates and variations

The following table details the changes to the resourcing for AIC at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures since the 2025–26 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Government Response to the Antisemitic Bondi Terrorist Attack	1.1	nfp	nfp	nfp	nfp
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>nfp</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the AIC through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2025-2026**

	<i>2024-25 Available</i>	<i>2025-26 Budget</i>	<i>2025-26 Revised</i>	<i>Sup. Additional Estimates \$'000</i>	<i>Sup. Additional Estimates Reduction \$'000</i>
<b>Departmental items</b>					
Outcome 1 - Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	5,507	5,775	5,826	51	–
<b>Total departmental</b>	<b>5,507</b>	<b>5,775</b>	<b>5,826</b>	<b>51</b>	<b>–</b>