

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023–24

APPROPRIATION BILL (NO. 5) 2023–2024
AND
APPROPRIATION BILL (NO. 6) 2023–2024

HOME AFFAIRS PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023–24

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Home Affairs Portfolio acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



**MINISTER FOR HOME AFFAIRS
MINISTER FOR CYBER SECURITY**

PARLIAMENT HOUSE
CANBERRA 2600

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Home Affairs Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink that reads 'Clare O'Neil'.

The Hon Clare O'Neil MP

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Home Affairs on (02) 6264 1111.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–2024 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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**Department of Home Affairs
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Department of Home Affairs

Overview of additional appropriations

The Department of Home Affairs will receive an increase in funding from the Government in 2023–24 for measures and estimate variation in Table 1.2.

Complete details of resources and performance information can be found in the 2023–24 Home Affairs Portfolio Budget Statements.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Entity 2023–24 supplementary additional estimates measures

	Program	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000
Receipt measures					
Southeast Asia Engagement – additional funding (a)	2.2				
Administered revenues		-	5,000	5,000	10,000
Departmental revenues		-	-	-	-
Total		-	5,000	5,000	10,000
Total receipt measures					
Administered revenues		-	5,000	5,000	10,000
Departmental revenues		-	-	-	-
Total		-	5,000	5,000	10,000
Payment measures					
Civil Maritime Critical Security Capabilities (b)	3.2, 3.4				
Administered expenses		-	1,800	-	-
Departmental expenses		3,610	114,468	-	-
Total		3,610	116,268	-	-
Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts (c)	2.2				
Administered expenses		-	-	-	-
Departmental expenses		244	20,190	6,725	3,499
Total		244	20,190	6,725	3,499

Table 1.1: Entity 2023–24 supplementary additional estimates measures (continued)

	Program	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000
Middle East Crisis Response (d)	1.2, 2.2				
Administered expenses		–	–	–	–
Departmental expenses		–	–	–	–
Total		–	–	–	–
Southeast Asia Engagement – additional funding (a) (e)	2.2				
Administered expenses		–	–	–	–
Departmental expenses		792	348	–	–
Total		792	348	–	–
Total payment measures					
Administered		–	1,800	–	–
Departmental		4,646	135,006	6,725	3,499
Total		4,646	136,806	6,725	3,499

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

- The lead entity for this measure is the Department of the Prime Minister and Cabinet. The full measure description and package details appear in Budget Paper No.2 under the Prime Minister and Cabinet Portfolio.
- Including capital funding of \$3.7 million in 2024–25.
- The lead entity for this measure is the Attorney-General's Department. The full measure description and package details appear in Budget Paper No.2 under the Attorney-General's Portfolio. Includes capital funding of \$5.7 million in 2024-25.
- This measure was a decision taken but not yet announced in the 2023–24 Budget, with total operating funding of \$0.5 million in 2023-24. The lead entity for this measure is the Department of Foreign Affairs and Trade.
- Including capital funding of \$0.6 million in 2023–24, and \$0.2 million in 2024–25.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Department of Home Affairs at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000
Outcome 1					
Administered					
Annual appropriations					
Movement of funds	1.3	(1,244)	(1,033)	(625)	2,902
Special appropriations					
Other variations					
<i>Australian Victim of Terrorism Overseas Payment</i>	1.2	375	–	–	–
Net impact on appropriations for Outcome 1 (administered)		(869)	(1,033)	(625)	2,902
Departmental					
Annual appropriations					
Other variations					
Other estimates variations	1.2, 1.3, 1.5	(15,704)	12,953	5,671	4,034
Net impact on appropriations for Outcome 1 (departmental)		(15,704)	12,953	5,671	4,034
Total net impact on appropriations for Outcome 1		(16,573)	11,920	5,046	6,936

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

	Program	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000
Outcome 2					
Administered					
Other variations					
Other estimates variations	2.3	–	–	1,072	2,379
Net impact on appropriations for Outcome 2 (administered)		–	–	1,072	2,379
Outcome 2					
Departmental					
Annual appropriations					
Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts	2.2	244	20,190	6,725	3,499
Southeast Asia Engagement – additional funding	2.2	792	348	–	–
Other variations					
Other estimates variations	2.2, 2.5	(11,441)	3,096	–	–
Net impact on appropriations for Outcome 2 (departmental)		(10,405)	23,634	6,725	3,499
Total net impact on appropriations for Outcome 2		(10,405)	23,634	7,797	5,878

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

	Program	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000
Outcome 3					
Administered					
Annual appropriations					
Civil Maritime Critical Security Capabilities	3.2	–	1,800	–	–
Other variations					
Other estimates variations	3.2, 3.5	(171,547)	–	–	–
Special appropriations					
Other estimates variations	3.3	150,000	–	–	–
Net impact on appropriations for Outcome 3 (administered)		(21,547)	1,800	–	–
Departmental					
Annual appropriations					
Civil Maritime Critical Security Capabilities	3.4	3,610	114,468	–	–
Other variations					
Other estimates variations	3.2, 3.4	(51,957)	–	–	–
Net impact on appropriations for Outcome 3 (departmental)		(48,347)	114,468	–	–
Total net impact on appropriations for Outcome 3		(69,894)	116,268	–	–

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for Home Affairs through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022–23 Available	2023–24 Budget and Additional Estimates	2023–24 Revised	Supplementary additional estimates	Supplementary additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1 Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation.	101,635	119,244	119,244	–	–
Outcome 2 Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	1,032,476	1,263,869	1,263,869	–	–
Outcome 3 Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	867,320	818,941	819,441	500	–
Total administered	2,001,431	2,202,054	2,202,554	500	–

Table 1.3: Appropriation Bill (No. 5) 2023–2024 (continued)

	2022–23 Available	2023–24 Budget and Additional Estimates	2023–24 Revised	Supplementary additional estimates	Supplementary additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1 Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	224,049	255,349	255,980	631	–
Outcome 2 Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	975,202	1,081,965	1,083,398	1,433	–
Outcome 3 Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	1,826,780	2,058,082	2,061,692	3,610	–
Total departmental	3,026,031	3,395,396	3,401,070	5,674	–
Total administered and departmental	5,027,462	5,597,450	5,603,624	6,174	–

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023–2024

	<i>2022–23 Available</i>	2023–24 Budget and Additional Estimates	2023–24 Revised	Supplementary additional estimates	Supplementary additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Non-operating					
Equity injections	41,558	95,344	95,894	550	–
Administered assets and liabilities	–	2,083	2,083	–	–
Total non-operating	41,558	97,427	97,977	550	–
Total other services	41,558	97,427	97,977	550	–

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.