

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023  
AND  
APPROPRIATION BILL (NO. 4) 2022–2023

**HOME AFFAIRS PORTFOLIO**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Home Affairs Portfolio acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



**MINISTER FOR HOME AFFAIRS  
MINISTER FOR CYBER SECURITY**

**PARLIAMENT HOUSE  
CANBERRA 2600**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Home Affairs Portfolio, through Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No.4) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script, reading 'Clare O'Neil'.

The Hon Clare O'Neil MP

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
–	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Home Affairs on (02) 6264 1111.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**User Guide  
to the  
Portfolio Additional Estimates  
Statements**



# User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.





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# **Department of Home Affairs**

## **Entity Additional Estimates Statements**



## Department of Home Affairs

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# Department of Home Affairs

## Overview of additional appropriations

The Department of Home Affairs will receive an increase in funding from the Government in 2022–23 for measures and estimate variations in table 1.2.

Complete details of resources and performance information can be found in the October 2022–23 Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Entity 2022–23 additional estimates measures**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Receipt measures</b>					
Amending Measures of the former Government (a)	3.3				
Administered expenses		–	2,540,980	(121)	(121)
Departmental expenses		–	–	–	–
<b>Total</b>		<b>–</b>	<b>2,540,980</b>	<b>(121)</b>	<b>(121)</b>
Immigration Policy Settings for New Zealand Citizens	2.2				
Administered expenses		..	–	–	–
Departmental expenses		–	–	–	–
<b>Total</b>		<b>..</b>	<b>–</b>	<b>–</b>	<b>–</b>
Migration - raising the Temporary Skilled Migration Income Threshold (TSMIT)	2.2				
Administered expenses		20,000	(40,000)	(15,000)	(10,000)
Departmental expenses		–	–	–	–
<b>Total</b>		<b>20,000</b>	<b>(40,000)</b>	<b>(15,000)</b>	<b>(10,000)</b>
Visa and Migration System	2.1 & 2.2				
Administered expenses		..	..	..	..
Departmental expenses		–	–	–	–
<b>Total</b>		<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
Visa changes for Graduates and Students - increasing visa duration and work hours	2.2				
Administered expenses		..	5,000	15,000	20,000
Departmental expenses		–	–	–	–
<b>Total</b>		<b>..</b>	<b>5,000</b>	<b>15,000</b>	<b>20,000</b>
<b>Total receipt measures</b>					
Administered		20,000	2,505,980	(121)	9,879
Departmental		–	–	–	–
<b>Total</b>		<b>20,000</b>	<b>2,505,980</b>	<b>(121)</b>	<b>9,879</b>



**Table 1.1: Entity 2022–23 additional estimates measures (continued)**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Payment measures</b>					
Amending Measures of the former Government (a) (b)	3.1				
Administered expenses		–	–	–	–
Departmental expenses		(735)	(699)	922	871
<b>Total</b>		<b>(735)</b>	<b>(699)</b>	<b>922</b>	<b>871</b>
Cyber Security - additional funding	1.3				
Administered expenses		–	–	–	–
Departmental expenses		245	27,877	3,013	3,073
<b>Total</b>		<b>245</b>	<b>27,877</b>	<b>3,013</b>	<b>3,073</b>
Immigration Policy Settings for New Zealand Citizens (c)	2.5				
Administered expenses		–	–	–	–
Departmental expenses		–	–	–	–
<b>Total</b>		<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
Protecting the Australian Border (d)	2.1				
Administered expenses		–	–	–	–
Departmental expenses		(73,651)	(20,283)	(18,418)	4,519
<b>Total</b>		<b>(73,651)</b>	<b>(20,283)</b>	<b>(18,418)</b>	<b>4,519</b>
Visa and Migration System (e)	2.1 & 2.2. 2.3 & 3.2				
Administered expenses		–	–	–	–
Departmental expenses		73,411	165,810	27,881	12,303
<b>Total</b>		<b>73,411</b>	<b>165,810</b>	<b>27,881</b>	<b>12,303</b>
Visa changes for Graduates and Students - increasing visa duration and work hours (f)	2.2				
Administered expenses		–	–	–	–
Departmental expenses		431	184	–	–
<b>Total</b>		<b>431</b>	<b>184</b>	<b>–</b>	<b>–</b>
<b>Total payment measures</b>					
Administered		–	–	–	–
Departmental		(299)	172,889	13,398	20,766
<b>Total</b>		<b>(299)</b>	<b>172,889</b>	<b>13,398</b>	<b>20,766</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

- a) The lead entity for this measure is the Department of the Treasury. The full measure description and package details appear in Budget Paper No.2 under the Treasury portfolio.
- b) Including \$0.2 million reduction in capital funding in 2022-23, an increase of \$0.1 million in 2023-24, and \$0.3 million in 2024-25.
- c) Decision taken but not yet announced in the 2022-23 October Budget, with the following impact: operating funding of \$0.3 million in 2022-23, \$1.2 million in 2023-24, \$3.0 million in 2024-25, \$2.8 million in 2025-26, and \$2.1 million in 2026-27. Capital funding of \$0.9 million in 2022-23 and \$1.1 million in 2023-24.
- d) Including \$15.9 million reduction in capital funding in 2023-24.
- e) Including \$8.7 million in capital funding in 2023-24 and \$10.1 million in 2024-25. The funding in 2025-26 is provisioned in the contingency reserve managed by the Department of Finance.
- f) Including \$0.3 million in capital funding in 2022-23.

## Additional estimates and variations

The following table details the changes to the resourcing for the Department of Home Affairs at Additional Estimates, by outcome. The table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Other Variations	Various	1,591	39,959	–	–
s75 transfer to AGD	1.3	(9,875)	(5,600)	(10,823)	(11,020)
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>(8,284)</b>	<b>34,359</b>	<b>(10,823)</b>	<b>(11,020)</b>
<b>Departmental</b>					
<b>Annual appropriations</b>					
Cyber Security - additional funding	1.3	245	27,877	3,013	3,073
Other Variations	Various	328	1,882	–	–
s75 transfer to AGD	1.3	–	–	(211)	(211)
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>573</b>	<b>29,759</b>	<b>2,802</b>	<b>2,862</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>(7,711)</b>	<b>64,118</b>	<b>(8,021)</b>	<b>(8,158)</b>

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 2</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Other Variations	Various	12,372	111,485	(5,729)	–
<b>Net impact on appropriations for Outcome 2 (administered)</b>		<b>12,372</b>	<b>111,485</b>	<b>(5,729)</b>	<b>–</b>
<b>Departmental</b>					
<b>Annual appropriations</b>					
Protecting the Australian Border	2.1	(73,651)	(20,283)	(18,418)	4,519
Visa and Migration System	2.1, 2.2, 2.3 & 3.2	73,411	165,810	27,881	68
Visa changes for Graduates and Students - increasing visa duration and work hours	2.2	431	184	–	–
Immigration Policy Settings for New Zealand Citizens	2.5	1,195	2,285	3,016	2,805
Other Variations	Various	(3,500)	–	–	–
Reclassification to Administered Capital Budget	2.4	3,500			
<b>Net impact on appropriations for Outcome 2 (departmental)</b>		<b>1,386</b>	<b>147,996</b>	<b>12,479</b>	<b>7,392</b>
<b>Total net impact on appropriations for Outcome 2</b>		<b>13,758</b>	<b>259,481</b>	<b>6,750</b>	<b>7,392</b>
<b>Outcome 3</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Tobacco Excise - measures to improve health outcomes and aligning the treatment of stick and non-stick tobacco tax	3.1	–	–	–	–
Other Variations	Various	15,899	–	–	–
<b>Net impact on appropriations for Outcome 3 (administered)</b>		<b>15,899</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Departmental</b>					
<b>Annual appropriations</b>					
Amending Measures of Previous Government	3.1	(735)	–	–	–
Other Variations	Various	70,939	190,912	–	–
<b>Net impact on appropriations for Outcome 3 (departmental)</b>		<b>70,204</b>	<b>190,912</b>	<b>–</b>	<b>–</b>
<b>Total net impact on appropriations for Outcome 3</b>		<b>86,103</b>	<b>190,912</b>	<b>–</b>	<b>–</b>

Prepared on a resourcing (i.e. Appropriations available) basis.

## Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the Department of Home Affairs through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021–22 Available	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000 (a)	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	172,939	100,044	101,635	1,591	–
<b>Outcome 2</b>					
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	1,426,550	1,023,604	1,057,078	33,474	–
<b>Outcome 3</b>					
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	854,831	861,242	877,141	15,899	–
<b>Total administered</b>	<b>2,454,320</b>	<b>1,984,890</b>	<b>2,035,854</b>	<b>50,964</b>	<b>–</b>

**Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)**

	2021–22 Available	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	280,393	224,483	225,056	573	–
<b>Outcome 2</b>					
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	943,178	959,913	1,032,952	73,039	–
<b>Outcome 3</b>					
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	1,697,168	1,756,328	1,826,780	70,939	(487)
<b>Total departmental</b>	<b>2,920,739</b>	<b>2,940,724</b>	<b>3,084,788</b>	<b>144,551</b>	<b>(487)</b>
<b>Total administered and departmental</b>	<b>5,375,059</b>	<b>4,925,614</b>	<b>5,120,642</b>	<b>195,515</b>	<b>(487)</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

	<i>2021–22 Available</i>	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000 (a)	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Equity injections	110,525	55,243	56,993	1,998	(248)
Administered assets and liabilities	7,554	14,718	14,718	–	–
<b>Total non-operating</b>	<b>118,079</b>	<b>69,961</b>	<b>71,711</b>	<b>1,998</b>	<b>(248)</b>
<b>Total other services</b>	<b>118,079</b>	<b>69,961</b>	<b>71,711</b>	<b>1,998</b>	<b>(248)</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# **National Emergency Management Agency**

## **Entity Additional Estimates Statements**





# National Emergency Management Agency

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# National Emergency Management Agency

## Overview of additional appropriations

As part of the 2022–23 Additional Estimates process the National Emergency Management Agency (NEMA) received additional appropriations for the 2022–23 financial year.

The strategic direction statement for NEMA can be found in the October 2022–23 Portfolio Budget Statements. There has been no change to NEMA’s strategic direction as a result of Additional Estimates.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget.

**Table 1.1: Entity 2022–23 additional estimates measures**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Payment measures</b>					
Disaster Support	1.1				
Departmental expenses		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Administered		–	–	–	–
Departmental		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

## Additional estimates and variations

The following table details the changes to the resourcing for NEMA at Additional Estimates, by outcome. The table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Disaster Payments for Eligible New Zealand Visa Holders	1.2	36,000	–	–	–
<b>Special appropriations (including special accounts)</b>					
Social Security (Administration) Act 1999	1.2	146,065	–	–	–
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>182,065</b>	<b>–</b>	<b>–</b>	<b>–</b>
	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Disaster Support	1.1	355	nfp	nfp	nfp
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>355</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>182,420</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

## Breakdown of additional estimates by appropriation bill

The following table detail the Additional Estimates sought for NEMA through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021–22 Available	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	859,085	244,766	280,766	36,000	–
<b>Total administered</b>	<b>859,085</b>	<b>244,766</b>	<b>280,766</b>	<b>36,000</b>	<b>–</b>
<b>Departmental programs</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	23,812	96,781	97,136	355	
<b>Total departmental</b>	<b>23,812</b>	<b>96,781</b>	<b>97,136</b>	<b>355</b>	<b>–</b>
<b>Total administered and departmental</b>	<b>882,897</b>	<b>341,547</b>	<b>377,902</b>	<b>36,355</b>	<b>–</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.