

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023  
AND  
APPROPRIATION BILL (NO. 4) 2022–2023

**HOME AFFAIRS PORTFOLIO**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Department of Home Affairs  
PO Box 25  
Belconnen ACT 2617  
Tel: (02) 6264 1111  
Fax: (02) 6225 6970  
[www.homeaffairs.gov.au](http://www.homeaffairs.gov.au)

Home Affairs Portfolio acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



**MINISTER FOR HOME AFFAIRS  
MINISTER FOR CYBER SECURITY**

PARLIAMENT HOUSE  
CANBERRA 2600

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Home Affairs Portfolio, through Appropriation Bill (No. 3) 2022-2023 and Appropriation Bill (No.4) 2022-2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script that reads 'Clare O'Neil'.

The Hon Clare O'Neil MP

## **Abbreviations and conventions**

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## **Enquiries**

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Home Affairs on (02) 6264 1111.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**User Guide  
to the  
Portfolio Additional Estimates  
Statements**





































**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

	<i>2021–22 Available</i>	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000 (a)	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Equity injections	110,525	55,243	56,993	1,998	(248)
Administered assets and liabilities	7,554	14,718	14,718	–	–
<b>Total non-operating</b>	<b>118,079</b>	<b>69,961</b>	<b>71,711</b>	<b>1,998</b>	<b>(248)</b>
<b>Total other services</b>	<b>118,079</b>	<b>69,961</b>	<b>71,711</b>	<b>1,998</b>	<b>(248)</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.











# National Emergency Management Agency

## Overview of additional appropriations

As part of the 2022-23 Additional Estimates process the National Emergency Management Agency (NEMA) received additional appropriations for the 2022-23 financial year.

The strategic direction statement for NEMA can be found in the October 2022-23 Portfolio Budget Statements. There has been no change to NEMA's strategic direction as a result of Additional Estimates.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget.

**Table 1.1: Entity 2022–23 additional estimates measures**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Payment measures</b>					
Disaster Support	1.1				
Departmental expenses		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Administered		–	–	–	–
Departmental		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

## Additional estimates and variations

The following table details the changes to the resourcing for NEMA at Additional Estimates, by outcome. The table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Disaster Payments for Eligible New Zealand Visa Holders	1.2	36,000	–	–	–
<b>Special appropriations (including special accounts)</b>					
Social Security (Administration) Act 1999	1.2	146,065	–	–	–
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>182,065</b>	<b>–</b>	<b>–</b>	<b>–</b>
	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Disaster Support	1.1	355	nfp	nfp	nfp
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>355</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>182,420</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

## Breakdown of additional estimates by appropriation bill

The following table detail the Additional Estimates sought for NEMA through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021–22 Available	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	859,085	244,766	280,766	36,000	–
<b>Total administered</b>	<b>859,085</b>	<b>244,766</b>	<b>280,766</b>	<b>36,000</b>	<b>–</b>
<b>Departmental programs</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	23,812	96,781	97,136	355	–
<b>Total departmental</b>	<b>23,812</b>	<b>96,781</b>	<b>97,136</b>	<b>355</b>	<b>–</b>
<b>Total administered and departmental</b>	<b>882,897</b>	<b>341,547</b>	<b>377,902</b>	<b>36,355</b>	<b>–</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.