

**National Emergency  
Management Agency**

**Entity Additional Estimates  
Statements**



# National Emergency Management Agency

Overview of additional appropriations.....	17
Entity measures table.....	18
Additional estimates and variations .....	19
Breakdown of additional estimates by appropriation bill.....	20



# National Emergency Management Agency

## Overview of additional appropriations

As part of the 2022-23 Additional Estimates process the National Emergency Management Agency (NEMA) received additional appropriations for the 2022-23 financial year.

The strategic direction statement for NEMA can be found in the October 2022-23 Portfolio Budget Statements. There has been no change to NEMA's strategic direction as a result of Additional Estimates.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget.

**Table 1.1: Entity 2022–23 additional estimates measures**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Payment measures</b>					
Disaster Support	1.1				
Departmental expenses		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total payment measures</b>					
Administered		–	–	–	–
Departmental		(3,525)	nfp	nfp	nfp
<b>Total</b>		<b>(3,525)</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (–) represent a decrease in funds and a positive (+) represent an increase in funds.

## Additional estimates and variations

The following table details the changes to the resourcing for NEMA at Additional Estimates, by outcome. The table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Disaster Payments for Eligible New Zealand Visa Holders	1.2	36,000	–	–	–
<b>Special appropriations (including special accounts)</b>					
Social Security (Administration) Act 1999	1.2	146,065	–	–	–
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>182,065</b>	<b>–</b>	<b>–</b>	<b>–</b>
	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Disaster Support	1.1	355	nfp	nfp	nfp
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>355</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>182,420</b>	<b>nfp</b>	<b>nfp</b>	<b>nfp</b>

## Breakdown of additional estimates by appropriation bill

The following table detail the Additional Estimates sought for NEMA through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021–22 Available	2022–23 Budget	2022–23 Revised	Additional estimates	Additional estimates reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	859,085	244,766	280,766	36,000	–
<b>Total administered</b>	<b>859,085</b>	<b>244,766</b>	<b>280,766</b>	<b>36,000</b>	<b>–</b>
<b>Departmental programs</b>					
<b>Outcome 1</b>					
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	23,812	96,781	97,136	355	–
<b>Total departmental</b>	<b>23,812</b>	<b>96,781</b>	<b>97,136</b>	<b>355</b>	<b>–</b>
<b>Total administered and departmental</b>	<b>882,897</b>	<b>341,547</b>	<b>377,902</b>	<b>36,355</b>	<b>–</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.