



Annual Forward Work Plan 2023-2024

Jurisdiction: Australian Capital Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-25

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						
	Forward Work Plan for 2023-2024				End of Year Report for 2023-2024		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Cost Only Note: Darker blue = rollover	Status (use drop down values)	Challenges / other comments	Actual expenditure
Governance	s. 47B(a)						
Referrals / Triage							



Annual Forward Work Plan 2023-2024

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MULTIYEAR ACTIVITY AGREEMENT 2023-25

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Assessment	s. 47B(a)						
Case Management							



Annual Forward Work Plan 2023-2024

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MULTIYEAR ACTIVITY AGREEMENT 2023-25

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Awareness / Knowledge Raising	s. 47B(a)						
Support Services							



Annual Forward Work Plan 2023-2024

Jurisdiction: Australian Capital Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-25

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Tailored Training	s. 47B(a)						
Capability Training							



Annual Forward Work Plan 2023-2024

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	s. 47B(a)						
Data & Reporting							

Additional Information Additional information not captured above, if applicable							
s. 47B(a)							

End of Year Report 2023 -2024							
Other Relevant Information							



Annual Forward Work Plan 2023-2024

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	Provide any other information about the Intervention Program that may help inform the Commonwealth to understand and support your efforts. Include details about any dealings with the media and mentions of the Program in the media in your jurisdiction. Provide copies of all media related documents (i.e. media article, media releases). Provide information about good new stories (i.e. successful intervention, positive engagement, new stakeholder relationships established, and successful project/s). Detail any significant gaps or comments on the program in general from a state or national perspective.						



Annual Forward Work Plan 2023-2024

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Annual Forward Work Plan 2023-2024

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	s. 47B(a)							
Assessment								
Case Management								



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Awareness / Knowledge Raising in Rural / Regional areas	s. 47B(a)							
Support Services								



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Capability Training								



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Data & Reporting	s. 47B(a)							
Youth Events								



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Unallocated funds	s. 47B(a)							
Cost recovery								

Additional Information
s. 47B(a)



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s. 47B(a)								



Australian Government
Department of Home Affairs

Annual Forward Work Plan 2023-2024

Jurisdiction: *(use drop down values)*

New South Wales

Name of Program in jurisdiction:	s. 47B(a)
CVE Coordinator:	s. 22(1)(a)(ii)
Agency/ies:	s. 47B(a)
Contact details: Phone:	s. 22(1)(a)(ii)
Email:	

Governance structure: *(Provide a summary of the CVE governance structure and frameworks in your jurisdiction – you may include CVE monitoring and identification processes, referral pathways, assessment panels, case management, committees, membership, risk management frameworks, communications strategies, reporting, staffing, resources, support services and MOU's etc.)*

s. 47B(a)

Jurisdiction: *(use drop down values)*

New South Wales

Program objectives: *Provide a summary of your jurisdiction's CVE program objectives, including the LSTIP expansion (such as rural/regional outreach and youth engagement). You may include CVE strategies, delivery, initiatives, documentation, capacity building, stakeholder relationships and priorities etc.)*

s. 47B(a)

Program evaluation: *Provide a summary of how your jurisdiction will evaluate your program/s)*

s. 47B(a)

End of year report 2023-24:

Describe any challenges or trends in regards to your objectives over the past 12 months.

Was your program evaluated during the past 12 months, share information that would help the department in the future design and considerations for LSTIP.

s. 47B(a)

Jurisdiction: *(use drop down values)*

New South Wales

s. 47B(a)



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Referrals / Triage							



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Assessment	s. 47B(a)						
Case Management							
Awareness / Knowledge Raising							



Australian Government
Department of Home Affairs



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New South Wales

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Support Services							
Tailored Training							
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Australian Government
Department of Home Affairs



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Additional Information

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End of Year Report 2023 -2024

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Support Services								

Released by Department of Home Affairs
under the Freedom of Information Act 1982

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Governance	s. 47B(a)						
Referrals / Triage							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Assessment	s. 47B(a)						
Case Management							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Awareness / Knowledge Raising	s. 47B(a)						
Support Services							
Tailored Training							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Capability Training	s. 47B(a)						
Data & Reporting							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	

Additional Information
Additional information not captured above, if applicable

s. 47B(a)

End of Year Report 2023 -2024

Other Relevant Information
Provide any other information about the Intervention Program that may help inform the Commonwealth to understand and support your efforts.
Include details about any dealings with the media and mentions of the Program in the media in your jurisdiction. Provide copies of all media related documents (i.e. media article, media releases).
Provide information about good new stories (i.e. successful intervention, positive engagement, new stakeholder relationships established, and successful project/s).
Detail any significant gaps or comments on the program in general from a state or national perspective.

s. 47B(a)



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Governance	s. 47B(a)						
Referrals / Triage							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Case Management	s. 47B(a)						
Awareness / Knowledge Raising in Rural / Regional areas							



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Support Services	s. 47B(a)						



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Tailored Training	s. 47B(a)						



Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Capability Training	s. 47B(a)						

Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
	s. 47B(a)						
Data & Reporting							
Youth Events							

Annual Forward Work Plan 2023-2024

Jurisdiction: Northern Territory

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	

Additional Information

Provide additional information not captured above, if applicable



Australian Government
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Annual Forward Work Plan 2023-2024

Jurisdiction: (use drop down values)

Northern Territory

Name of Program in jurisdiction:

s. 47B(a)

CVE Coordinator:

s. 22(1)(a)(ii)

Agency/ies:

s. 47B(a)

Contact details: Phone:

s. 22(1)(a)(ii)

Email:

Governance structure: (Provide a summary of the CVE governance structure and frameworks in your jurisdiction – you may include CVE monitoring and identification processes, referral pathways, assessment panels, case management, committees, membership, risk management frameworks, communications strategies, reporting, staffing, resources, support services and MOU's etc.)

s. 47B(a)

Jurisdiction: (use drop down values)

Northern Territory

s. 47B(a)

Program objectives: Provide a summary of your jurisdiction's CVE program objectives, including the LSTIP expansion (such as rural/regional outreach and youth engagement). You may include CVE strategies, delivery, initiatives, documentation, capacity building, stakeholder relationships and priorities etc.)

s. 47B(a)

Program evaluation: Provide a summary of how your jurisdiction will evaluate your program/s)

s. 47B(a)

End of year report 2023-24:

Describe any challenges or trends in regards to your objectives over the past 12 months.

Was your program evaluated during the past 12 months, share information that would help the department in the future design and consideration for LSTIP.

s. 47B(a)

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Department of Home Affairs

Annual Forward Work Plan 2023-2024

Queensland

Jurisdiction: (use drop down values)

Name of Program in jurisdiction:

s. 47B(a)

CVE Coordinator:

s. 22(1)(a)(ii)

Agency/ies:

s. 47B(a)

Contact details: Phone:
Email:

s. 22(1)(a)(ii)

Governance structure: (Provide a summary of the CVE governance structure and frameworks in your jurisdiction – you may include CVE monitoring and identification processes, referral pathways, assessment panels, case management, committees, membership, risk management frameworks, communications strategies, reporting, staffing, resources, support services and MOU's etc.)

s. 47B(a)

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OFFICIAL: SENSITIVE

Jurisdiction: (use drop down values)

Queensland

s. 47B(a)

Program objectives: Provide a summary of your jurisdiction's CVE program objectives, including the LSTIP expansion (such as rural/regional outreach and youth engagement). You may include CVE strategies, delivery, initiatives, documentation, capacity building, stakeholder relationships and priorities etc.)

s. 47B(a)

Program evaluation: Provide a summary of how your jurisdiction will evaluate your program/s)

s. 47B(a)

End of year report 2023-24:

Describe any challenges or trends in regards to your objectives over the past 12 months.

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Jurisdiction: (use drop down values)

Queensland

Was your program evaluated during the past 12 months, share information that would help the department in the future design and considerations for LSTIP.

s. 47B(a)

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OFFICIAL: SENSITIVE

Queensland

Jurisdiction: (use drop down values)

s. 47B(a)

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OFFICIAL: SENSITIVE

Queensland

Jurisdiction: *(use drop down values)*

S. 47B(a)

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Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: Queensland

MULTIYEAR ACTIVITY AGREEMENT 2023-25

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status	Challenges / other comments	Actual expenditure	
<u>Governance</u> LSTIP: • Governance • Data & reporting	s. 47B(a)						
<u>Capability Development</u> LSTIP: • Capability Training							



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: Queensland

MULTIYEAR ACTIVITY AGREEMENT 2023-25

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status	Challenges / other comments	Actual expenditure	
<u>Engagement</u> LSTIP: • Tailored Training • Awareness / Knowledge Raising in rural/regional areas	s. 47B(a)						
<u>Resilience</u> LSTIP: • Youth events							

Additional Information

Additional information not captured above, if applicable

s. 47B(a)



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: Queensland

MULTIYEAR ACTIVITY AGREEMENT 2023-25

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status	Challenges / other comments	Actual expenditure	

End of Year Report 2023 -2024

Other Relevant Information

Provide any other information about the Intervention Program that may help inform the Commonwealth to understand and support your efforts.
Include details about any dealings with the media and mentions of the Program in the media in your jurisdiction. Provide copies of all media related documents (i.e. media article, media releases).
Provide information about good new stories (i.e. successful intervention, positive engagement, new stakeholder relationships established, and successful project/s).
Detail any significant gaps or comments on the program in general from a state or national perspective.



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Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: Queensland

MULTIYEAR ACTIVITY AGREEMENT 2023-25

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025) s. 47B(a)					
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status	Challenges / other comments	Actual expenditure
<i>[Insert details]</i>						



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025) s. 47B(a)					
	Forward Work Plan for 2023-24			End of Year Report for 2023-24		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure
Governance LSTIP: • Governance • Data & reporting	s. 47B(a)					



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025) s. 47B(a)					
	Forward Work Plan for 2023-24			End of Year Report for 2023-24		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure
Operations LSTIP: • Referrals / Triage • Assessment • Case Management • Support Services	s. 47B(a)					



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
	s. 47B(a)						

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Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)					
	Forward Work Plan for 2023-24			End of Year Report for 2023-24		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure
Capability Development LSTIP: • Capability Training • Tailored Training	s. 47B(a)					



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Engagement LSTIP: • Awareness / Knowledge Raising in rural/regional areas	s. 47B(a)						



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
<u>Resilience</u> LSTIP: • Youth events	s. 47B(a)						

Additional Information

Provide additional information not captured above, if applicable



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction: **Queensland**

FEDERAL FUNDING AGREEMENT 2022-2025

The program expansion will increase reach into regional and rural Australia, building awareness of violent extremism in these communities so they can better recognise the signs that someone may be radicalising, and know how to refer them to an intervention program.

Outputs / Deliverables

Priorities	Priorities for LSTIP Expansion funding (as per Federal Funding Agreement in place until 30 June 2025)						s. 47B(a)
	Forward Work Plan for 2023-24			End of Year Report for 2023-24			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction:

South Australia

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Governance	s. 47B(a)						



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction:

South Australia

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Referrals / Triage	s. 47B(a)						



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction:

South Australia

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Assessment	s. 47B(a)						
Case Management							



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction:

South Australia

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025) s. 47B(a)					
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024		
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure
Awareness / Knowledge Raising	s. 47B(a)					



Australian Government
Department of Home Affairs



Annual Forward Work Plan 2023-2024

Jurisdiction:

South Australia

MULTIYEAR ACTIVITY AGREEMENT 2023-24

Outputs / Deliverables

Priorities	Priorities Ongoing LSTIP funding (as per Multiyear Activity Agreement 2023-2025)						s. 47B(a)
	Forward Work Plan for 2023-2024			End of Year Report for 2023-2024			
	Output/Deliverable	Delivery Timeframe	Proposed cost / expenditure	Status (use drop down values)	Challenges / other comments	Actual expenditure	
Support Services	s. 47B(a)						