

**OFFICIAL: SENSITIVE**

Headcount as at 27 August 2020, run date 28 August 2020

Employee Subgroup	Actual Job	August 2020
Contractor Full time	Accounting (general) - professional	17
Contractor Full time	Administrative support	2
Contractor Full time	Border Enforcement Operations	2
Contractor Full time	Budgets	6
Contractor Full time	Business Analyst	11
Contractor Full time	Business management	5
Contractor Full time	Business process analysis & design	76
Contractor Full time	Call, contact or smart centre	19
Contractor Full time	Case Manager (HR)	4
Contractor Full time	Change management	15
Contractor Full time	Client Liaison & Counters	26
Contractor Full time	Contract management	16
Contractor Full time	Corporate & business planning	3
Contractor Full time	Costing	2
Contractor Full time	Data Scientist	8
Contractor Full time	Databases	20
Contractor Full time	Detector Dog Operations	10
Contractor Full time	Development & Programing	165
Contractor Full time	Engagement Management	1
Contractor Full time	Facilities management	2
Contractor Full time	Financial analysis, policy & planning	7
Contractor Full time	General Finance	4
Contractor Full time	Generalist management	3
Contractor Full time	Generalist management (SES)	2
Contractor Full time	Generalist Medical Practitioner	10
Contractor Full time	Helpdesk & support	1
Contractor Full time	Human Resource Advisor	2
Contractor Full time	ICT architecture	36
Contractor Full time	ICT Security	38
Contractor Full time	Information management	3
Contractor Full time	Infrastructure & facilities	2
Contractor Full time	Integrity Assurance and Protective Secur	2
Contractor Full time	Intelligence analyst	2
Contractor Full time	Internal audit (performance)	3
Contractor Full time	Legal officer	17
Contractor Full time	Librarian	2
Contractor Full time	Management accounting	4
Contractor Full time	Marine Engineering	1
Contractor Full time	Networks & telecommunications	7
Contractor Full time	Nurse	2
Contractor Full time	Operational Support	1
Contractor Full time	Operations coordination	2
Contractor Full time	Organisation & methods analyst	10
Contractor Full time	Payroll	2
Contractor Full time	Policy Officer	7

Contractor Full time	Pricing/cost analysis	2
Contractor Full time	Procurement	38
Contractor Full time	Program & Project Management (ICT)	92
Contractor Full time	Program Advice & Support	2
Contractor Full time	Program Management (PI)	48
Contractor Full time	Program Management (Policy)	6
Contractor Full time	Project & Program Support & Reporting	7
Contractor Full time	Project Management	45
Contractor Full time	Public affairs	2
Contractor Full time	Quality assurance	8
Contractor Full time	Relationship/stakeholder management	2
Contractor Full time	Researcher	1
Contractor Full time	Risk analysis	1
Contractor Full time	Service management	7
Contractor Full time	Services Contractor	6
Contractor Full time	Specialist training	1
Contractor Full time	Statistical Analyst	3
Contractor Full time	Strategic Design	7
Contractor Full time	Systems administration	36
Contractor Full time	Systems analysis & design	59
Contractor Full time	Systems integration & deployment	15
Contractor Full time	Taxation accounting	3
Contractor Full time	Technical writing	1
Contractor Full time	Testing	93
Contractor Full time	Trade Technical Expert	3
Contractor Full time	User Research	1
Contractor Full time	Web & multimedia content development	1
Contractor Full time	Workforce Strategist	6
<b>Contractor Full time Total</b>		<b>1076</b>