



Budget

The department is not provided discrete funding for flights and air transfers. Funding for these activities forms part of the Department's funding currently under program 1.3 Onshore Compliance and Detention and program 1.4 IMA Offshore Management, details of which are published in the Department's annual Portfolio Additional Estimates Statements.

The Department's annual appropriations for the relevant programs over the last five years was:

2013-14 '\$m	2014-15 '\$m	2015-16 '\$m	2016-17 '\$m	2017-18 '\$m	Total
3,007.83	2,326.40	2,210.66	2,111.51	1,900.79	11,557.20

**Note: To ensure alignment with the Department's role and purpose and the outcomes it delivers for government, outcome and program structures have been adjusted over the period in question and the reference to the current program structure may not necessarily align with previous outcome/program structures. Changes to outcome and program structures are contained within the Department's annual Portfolio Budget Statements*

Actual

Administered operating expenditure for flights and air transfers over the last five years is as follows:

2013-14 '\$m	2014-15 '\$m	2015-16 '\$m	2016-17 '\$m	2017-18 '\$m	Total
126.37	111.78	97.04	97.14	78.01	510.34

Please note:

- This excludes any departmental operating expense or capital.
- Expenditure for flights and air transfers also includes costs associated with transportation, such as accommodation and meals.