



FOI Request FA 18/07/01323

Conferral applications on-hand statistics

1. How many undecided received Citizenship applications as at 30/06/2015?
2. How many undecided received Citizenship applications as at 30/06/2016?
3. How many undecided received Citizenship applications as at 30/06/2017?
4. How many undecided received Citizenship applications as at 30/06/2018?

Response:

Number of citizenship by conferral applications* on-hand	
Financial Year	Number of applications
as at 30 JUN 2015	28,089
as at 30 JUN 2016	57,206
as at 30 JUN 2017	106,950
as at 30 JUN 2018	244,765

** includes counts of children under 16 years of age who were included on a responsible parent's application form.*

Source: Department of Home Affairs - internal citizenship DB2 database (run 11 Oct. 2018).

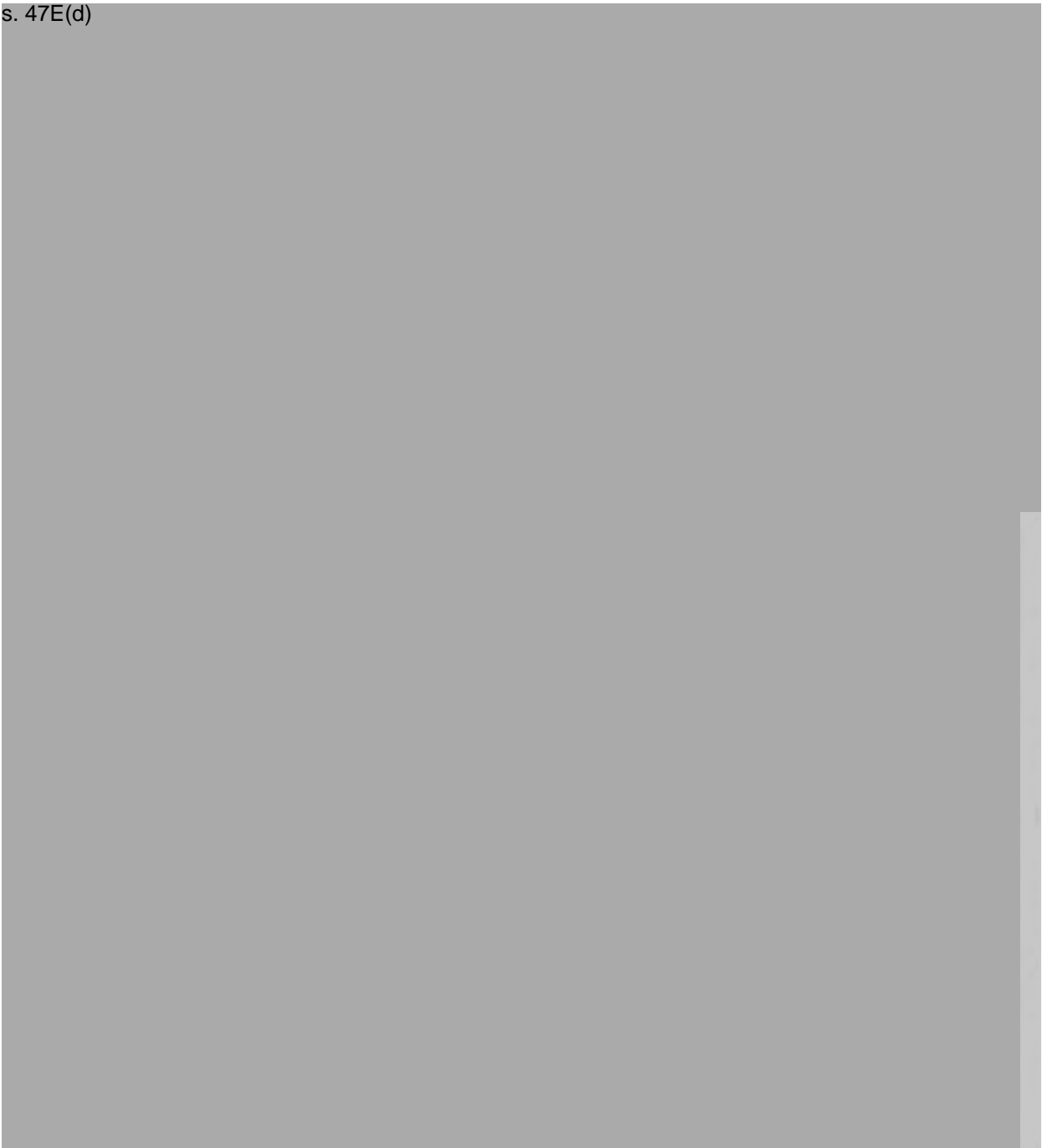
This information provided by the Department of Home Affairs. As data has been drawn from a dynamic system environment, the information is correct at the time of publication and figures may differ slightly from previous or future reporting.

Departmental Actual, Forecast vs Budget

Fiscal Year	V6/2017
Forecast Version	Forecast Version F12
Budget Version	Budget Version B12

Report as at June 2017

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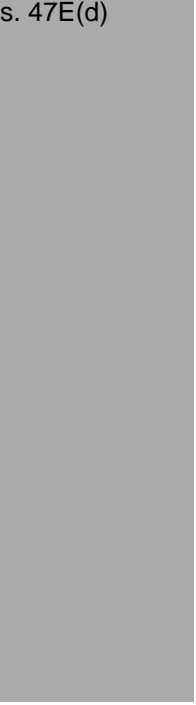
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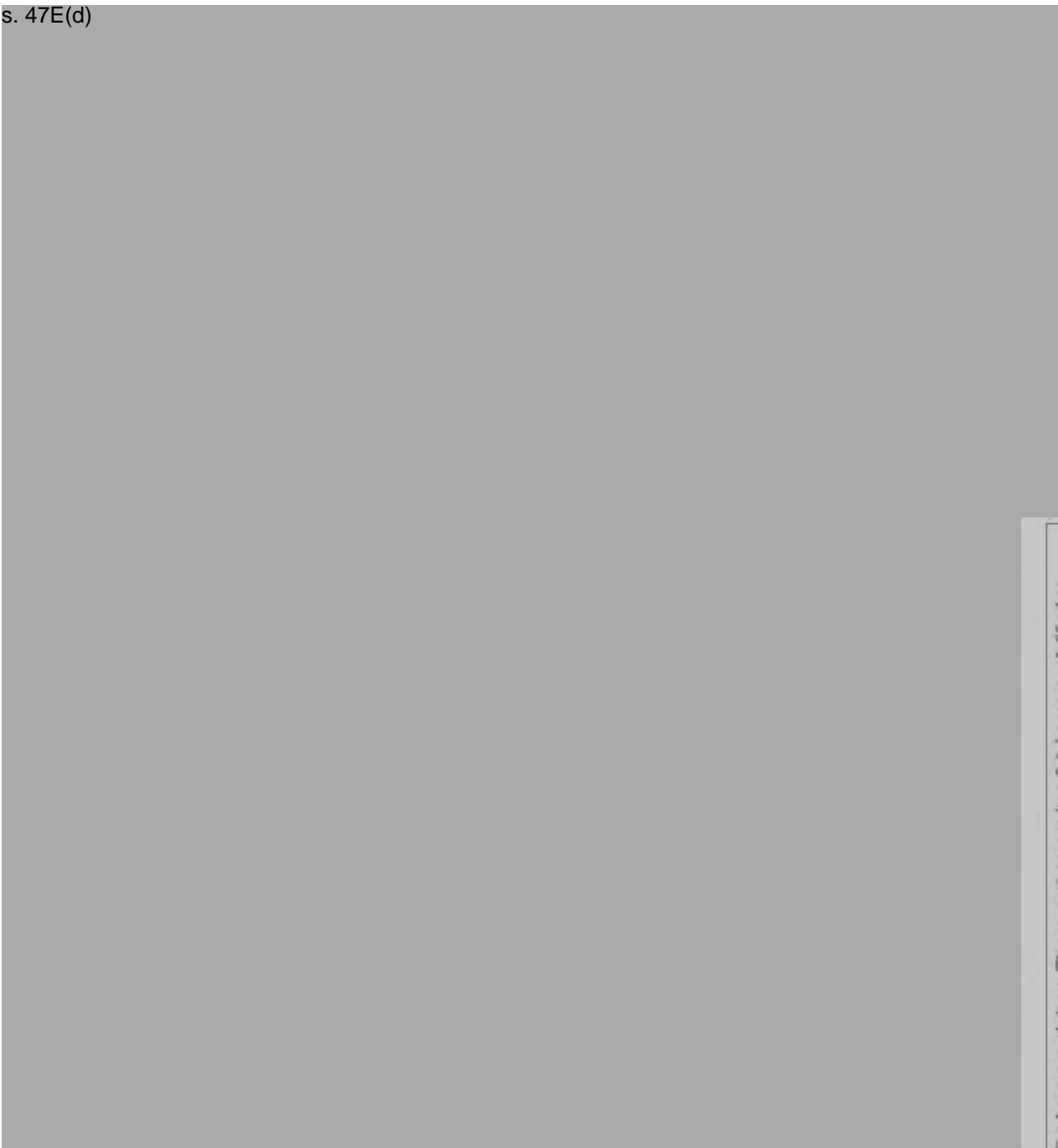
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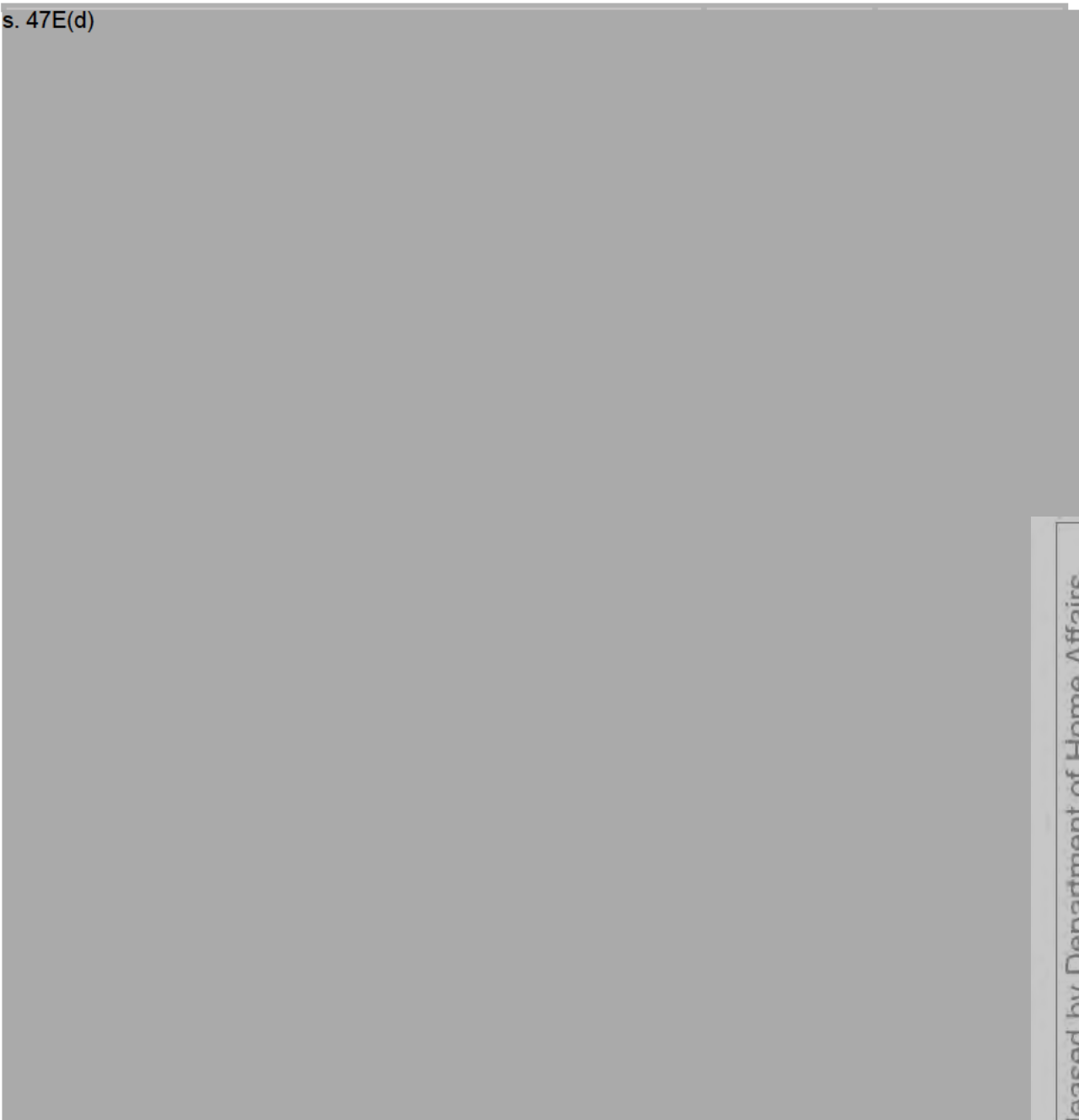
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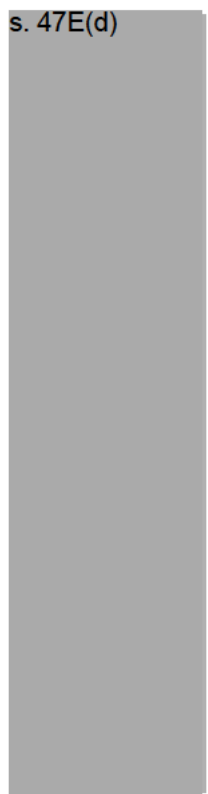
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FTE Actual, Forecast vs Budget

Fiscal Year V6/2015
Forecast Version Forecast Version F12
Budget Version Budget Version B12


Report as at June 2015

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FTE Actual, Forecast vs Budget





FTE Actual, Forecast vs Budget

Fiscal Year V6/2016
Forecast Version Forecast Version F12
Budget Version Budget Version B12

Report as at June 2016

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FTE Actual, Forecast vs Budget

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FTE Actual, Forecast vs Budget

Fiscal Year V6/2017
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Budget Version Budget Version B12

Report as at June 2017

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FTE Actual, Forecast vs Budget

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FREEDOM OF INFORMATION REQUEST/CITIZENSHIP: JULY 2018

Requesting division:	Refugee, Citizenship and Multicultural Affairs Program Division
Requested by:	s. 22(1)(a)(ii), Citizenship Programme Management
Date request received:	27 th July 2018
Response prepared by:	s. 22(1)(a)(ii) – FM RCMPD
Director clearance:	s. 22(1)(a)(ii) – GFP ICSG s. 22(1)(a)(ii) 1/8/18
Assistant Secretary clearance:	Mark Saunders – MAB s. 22(1)(a)(ii) 1/8/18

Request:

The Department of Home Affairs received an FOI request on 26th July 2018 from Eva Abdelmessiah on statistics and financial data related to the Citizenship section. Financial information requested includes, number of Citizenship personnel employed and the allocated and expended budget for financial years ended 2015 to 2018.

Attachment A: A full extract of the FOI request.

Attachment B: staffing numbers for the financial years requested.

Attachment C: budget and expenditure for the financial years requested.

Answer:

Draft response to FOI reference FA 18/07/01323 ADF2018/164598:

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*The 2017/18 accounts have not been finalised and are subject to change.

Chief Financial Officer clearance:	Ste s. 22(1)(a)(ii)	Date: 1/8/18
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